

IRVINGTON UFSD				
Appropriation Status Detail Report 7/1/2017 To 6/30/2018				
Account			Description	Expensed
A1010.4			Contractual And Other	29,682.17
A1010.45			Materials And Supplies	1,286.04
	1010	BOARD OF EDUCATION		30,968.21 *
A1040.16			Noninstructional Salaries	30,589.25
A1040.4			Contractual And Other	4,788.49
A1040.45			Materials And Supplies	121.57
	1040	DISTRICT CLERK		35,499.31 *
A1060.4			Contractual And Other	12,382.61
A1060.45			Materials And Supplies	717.95
	1060	DISTRICT MEETING		13,100.56 *
	<b>Total 1000</b>			<b>79,568.08 **</b>
A1240.15			Instructional Salaries	267,677.00
A1240.16			Noninstructional Salaries	60,708.53
A1240.2			Equipment	1,999.28
A1240.4			Contractual And Other	23,101.85
A1240.45			Materials And Supplies	3,381.03
	1240	CHIEF SCHOOL ADMINISTRATOR		356,867.69 *
	<b>Total 1240</b>			<b>356,867.69 **</b>
A1310.15			Instructional Salaries	124,337.50
A1310.16			Noninstructional Salaries	182,757.40
A1310.2			Equipment	958.68
A1310.4			Contractual And Other	38,212.67
A1310.45			Materials And Supplies	4,536.33
A1310.49			Boces Services	61,341.59
	1310	BUSINESS ADMINISTRATION		412,144.17 *
A1320.4			Contractual And Other	47,920.00
	1320	AUDITING		47,920.00 *
A1325.16			Noninstructional Salaries	92,083.44

A1325.45			Materials And Supplies	0.00	
	1325	TREASURER		92,083.44	*
	<b>Total 1300</b>			<b>552,147.61</b>	**
A1420.4			Contractual And Other	224,367.37	
A1420.49			Boces Services	0.00	
	1420	LEGAL		224,367.37	*
A1430.16			Noninstructional Salaries	71,308.00	
A1430.4			Contractual And Other	1,273.47	
A1430.45			Materials And Supplies	608.19	
A1430.49			Boces Services	10,397.00	
	1430	PERSONNEL		83,586.66	*
A1480.4			Contractual And Other	5,438.00	
A1480.45			Materials And Supplies	628.00	
A1480.49			Boces Services	20,848.30	
	1480	PUBLIC INFORMATION & SERVICES		26,914.30	*
	<b>Total 1400</b>			<b>334,868.33</b>	**
A1620.16			Noninstructional Salaries	1,805,208.66	
A1620.2			Equipment	40,965.01	
A1620.4			Contractual And Other	981,346.89	
A1620.45			Materials And Supplies	119,469.51	
A1620.49			Boces Services	27,467.02	
	1620	OPERATION OF PLANT *		2,974,457.09	*
A1621.16			Noninstructional Salaries	135,991.03	
A1621.2			Equipment	5,407.48	
A1621.4			Contractual And Other	684,468.91	
A1621.45			Materials And Supplies	59,726.41	
	1621	MAINTENANCE OF PLANT *		885,593.83	*
	<b>Total 1620/21</b>			<b>3,860,050.92</b>	**
A1670.16			Noninstructional Salaries	11,266.99	
A1670.4			Contractual And Other	24,615.16	
A1670.45			Materials And Supplies	95.18	

	1670	CENTRAL PRINTING & MAILING *		35,977.33	*
A1680.2			Equipment	64,371.40	
A1680.4			Contractual And Other	287,571.33	
A1680.49			Boces Services	126,410.11	
	1680	CENTRAL DATA PROCESSING *		478,352.84	*
	<b>Total 1670/80</b>			<b>514,330.17</b>	<b>**</b>
A1910.4			Unallocated Insurance	180,717.00	
	1910	UNALLOCATED INSURANCE		180,717.00	*
A1950.4			Assessments On School	27,443.11	
	1950	ASSESSMENTS ON SCHOOL PROPERTY		27,443.11	*
A1964.4			Refund On Real Property	607,451.44	
	1964	REFUND ON REAL PROPERTY TAXES		607,451.44	*
A1981.49			Boces Administrative	161,476.00	
	1981	BOCES ADMINISTRATIVE COSTS		161,476.00	*
A1983.49			Boces Capital Expenses	52,922.00	
	1983			52,922.00	*
	<b>Total 1900</b>			<b>1,030,009.55</b>	<b>**</b>
	<b>Total General Support</b>			<b>6,727,842.35</b>	<b>***</b>
A2010.15			Instructional Salaries	204,223.00	
A2010.16			Noninstructional Salaries	68,408.00	
A2010.4			Contractual And Other	31,088.36	
A2010.45			Materials And Supplies	7,374.03	
A2010.49			Boces Services	71,075.97	
	2010	CURRICULUM DEVEL & SUPERVISION		382,169.36	*
A2020.15			Instructional Salaries	1,094,211.78	
A2020.16			Noninstructional Salaries	272,501.52	
A2020.2			Equipment	529.34	
A2020.4			Contractual And Other	22,702.62	
A2020.45			Materials And Supplies	10,774.66	
A2020.49			Boces Services	166,192.80	
	2020	SUPERVISION-REGULAR SCHOOL		1,566,912.72	*

	<b>Total 2000</b>		<b>1,949,082.08</b>	<b>**</b>
A2110.12a		Teacher Salaries, Full Day K-3	4,020,670.97	
A2110.12b		Teacher Salaries 4-6	3,408,408.69	
A2110.13		Teacher Salaries, 7-12	8,072,010.04	
A2110.14		Substitute Teacher	376,550.11	
A2110.16		Noninstructional Salaries	609,701.51	
A2110.2		Equipment	53,799.39	
A2110.4		Contractual And Other	277,084.37	
A2110.45		Materials And Supplies	264,906.74	
A2110.48		Textbooks	128,354.25	
A2110.49b		Other Boces Services - Non Lep	235,266.18	
	2110	TEACHING-REGULAR SCHOOL	17,446,752.25	*
	<b>Total 2100</b>		<b>17,446,752.25</b>	<b>**</b>
A2250.15		Instructional Salaries	3,694,450.39	
A2250.16		Noninstructional Salaries	1,603,553.97	
A2250.2		Equipment	3,160.99	
A2250.4		Contractual And Other	917,295.76	
A2250.45		Materials And Supplies	16,228.82	
A2250.471		Tuition Paid To Public	301,858.84	
A2250.472		Tuition - All Other	612,652.86	
A2250.48		Textbooks	2,080.83	
A2250.49		Boces Services	1,315,350.94	
	2250	PROGRAMS-STUDENTS W/ DISABIL	8,466,633.40	*
A2280.49		Boces Services	32,548.00	
	2280	OCCUPATIONAL EDUCATION	32,548.00	*
	<b>Total Special Programs</b>		<b>8,499,181.40</b>	<b>**</b>
A2610.15		Instructional Salaries	423,963.00	
A2610.16		Noninstructional Salaries	109,309.66	
A2610.2		Equipment	0.00	
A2610.45		Materials And Supplies	2,551.59	
A2610.46		School Library A/V Loan	25,212.57	

A2610.49			Boces Services	51,098.06	
	2610	SCHOOL LIBRARY & AUDIOVISUAL		612,134.88	*
A2630.15			Instructional Salaries	410,107.78	
A2630.16			Noninstructional Salaries	104,441.56	
A2630.22			State-Aided Computer Hdware - Purchase	88,951.35	
A2630.45			Materials And Supplies	40,588.16	
A2630.46			State-Aided Computer Software	34,503.94	
A2630.49			Boces Services	24,292.00	
A2630.4b			State-Aided Computer Hdware-Repair	2,988.96	
A2630.4c			Contractual & Other (Not Aide Lease)	272,832.22	
	2630	COMPUTER ASSISTED INSTRUCTION		978,705.97	*
	<b>Total 2600</b>			<b>1,590,840.85</b>	**
A2810.15			Instructional Salaries	721,136.31	
A2810.16			Noninstructional Salaries	110,961.68	
A2810.4			Contractual And Other	16,530.35	
A2810.45			Materials And Supplies	1,714.90	
	2810	GUIDANCE-REGULAR SCHOOL		850,343.24	*
A2815.16			Noninstructional Salaries	298,737.76	
A2815.4			Contractual And Other	139,917.28	
A2815.45			Materials And Supplies	5,226.74	
	2815	HEALTH SERVICES-REGULAR SCHOOL		443,881.78	*
A2820.15			Instructional Salaries	596,014.70	
A2820.4			Contractual And Other	250.00	
A2820.45			Materials And Supplies	1,616.81	
	2820	PSYCHOLOGICAL SRVC-REG SCHOOL		597,881.51	*
A2825.16			Noninstructional Salaries	107,758.00	
	2825	SOCIAL WORK SRVC-REG SCHOOL		107,758.00	*
A2850.15			Instructional Salaries	127,488.75	
A2850.16			Noninstructional Salaries	8,207.97	
A2850.4			Contractual And Other	6,051.32	
	2850	CO-CURRICULAR ACTIV-REG SCHL		141,748.04	*
A2855.15			Instructional Salaries	338,158.90	
A2855.16			Noninstructional Salaries	249,896.12	

A2855.4			Contractual And Other	98,961.58	
A2855.45			Materials And Supplies	41,204.26	
A2855.49			Boces Services	92,512.30	
	2855	INTERSCHOL ATHLETICS-REG SCHL		820,733.16	*
	<b>Total 2800</b>			<b>2,962,345.73</b>	**
	<b>Total Instructional</b>			<b>32,448,202.31</b>	***
A5510.15			Instructional Salaries	53,287.50	
A5510.4			Contractual And Other	94,872.06	
	5510	DISTRICT TRANSPORT-MEDICAID		148,159.56	*
A5540.4			Contract Transportation	2,014,620.27	
	5540	CONTRACT TRANSPORT-MEDICAID		2,014,620.27	*
	<b>Total Transportation</b>			<b>2,162,779.83</b>	***
A9010.8			State Retirement	686,311.88	
	9010	STATE RETIREMENT		686,311.88	*
A9020.8			Teachers' Retirement	2,329,100.36	
	9020	TEACHERS' RETIREMENT		2,329,100.36	*
A9030.8			Social Security	2,256,820.89	
	9030	SOCIAL SECURITY		2,256,820.89	*
A9040.8			Workers' Compensation	271,627.57	
	9040	WORKERS' COMPENSATION		271,627.57	*
A9045.8			Life Insurance	27,854.89	
	9045	LIFE INSURANCE		27,854.89	*
A9050.8			Unemployment Insurance	8,169.38	
	9050	UNEMPLOYMENT INSURANCE		8,169.38	*
A9055.8			Disability Insurance	47,927.80	
	9055	DISABILITY INSURANCE		47,927.80	*
A9060.8			Hospital, Medical And Dental	6,795,584.57	
	9060	HOSPITAL, MEDICAL & DENTAL INS		6,795,584.57	*
A9070.8			Union Welfare Benefits	363,129.10	
	9070	UNION WELFARE BENEFITS		363,129.10	*
A9089.8			Other, (Specify)	46,090.50	

	9089	OTHER		46,090.50	*
	<b>Total 9000 Benefits</b>			<b>12,832,616.94</b>	**
A9711.6			Serial Bonds - School	2,815,000.00	
A9711.7			Serial Bonds - School	1,236,818.76	
	9711	DEBT SERVICE - SERIAL BONDS		4,051,818.76	*
A9730.6			Bond Anticipation Notes	700,000.00	
A9730.7			Bond Anticipation Notes	10,360.00	
	9730			710,360.00	*
A9785.6b			Installment Purchase Debt- Other (Specif	203,069.06	
A9785.7b			Installment Purchase Debt- Other (Specif	7,698.46	
	9785	INSTALLMENT PURCHASES		210,767.52	*
	<b>Total Debt</b>			<b>4,972,946.28</b>	**
A9901.95			Transfer To Special Aid	52,344.11	
	9901	TRANSFER TO SPECIAL AID		52,344.11	*
A9950.9			Transfer To Capital Funds	11,527.00	
	9950	TRANSFER TO CAPITAL		11,527.00	*
	<b>Total Transfers</b>			<b>63,871.11</b>	**
	<b>Total 9000</b>			<b>17,869,434.33</b>	***
			<b>Fund A Totals</b>	<b>59,208,258.82</b>	
*	Budget Code Total				
**	Sub-total Function area group				
***	Total function area				